

**PRESUPUESTO PÚBLICO PARA EL EJERCICIO FISCAL 2018**  
(DESGLOSADO POR ESTACIONES DE RADIO Y CANALES DE TELEVISIÓN)

| CENTROS DE TRABAJO  | COSTO TOTAL          | NOMINA               | GASTOS              | TOTAL                |
|---------------------|----------------------|----------------------|---------------------|----------------------|
| RADIO ACAPULCO      | 2,550,847.57         | 2,445,226.88         | 105,620.69          | 2,550,847.57         |
| RADIO COYUCA        | 1,342,551.35         | 1,286,961.51         | 55,589.84           | 1,342,551.35         |
| RADIO TAXCO         | 1,745,316.76         | 1,673,049.97         | 72,266.79           | 1,745,316.76         |
| RADIO ZIHUATANEJO   | 805,530.81           | 772,176.91           | 33,353.90           | 805,530.81           |
| RADIO OMETEPEC      | 1,879,571.89         | 1,801,746.12         | 77,825.77           | 1,879,571.89         |
| RADIO CHILPANCINGO  | 1,611,061.62         | 1,544,353.82         | 66,707.81           | 1,611,061.62         |
| <b>SUB TOTAL</b>    | <b>9,934,880.00</b>  | <b>9,523,515.20</b>  | <b>411,364.80</b>   | <b>9,934,880.00</b>  |
| TELEVISION ACAPULCO | 13,393,224.30        | 12,838,662.90        | 554,561.41          | 13,393,224.30        |
| TELEVISION CHILPO   | 1,509,095.70         | 1,446,609.90         | 62,485.79           | 1,509,095.70         |
| <b>SUB TOTAL</b>    | <b>14,902,320.00</b> | <b>14,285,272.80</b> | <b>617,047.20</b>   | <b>14,902,320.00</b> |
| <b>GRAN TOTAL</b>   | <b>24,837,200.00</b> | <b>23,808,788.00</b> | <b>1,028,412.00</b> | <b>24,837,200.00</b> |