

**PRESUPUESTO PÚBLICO PARA EL EJERCICIO FISCAL 2017**  
(DESGLOSADO POR ESTACIONES DE RADIO Y CANALES DE TELEVISIÓN)

CENTROS DE TRABAJO	COSTO TOTAL	NOMINA	GASTOS	TOTAL
RADIO ACAPULCO	2,550,847.57	2,445,226.88	105,620.69	2,550,847.57
RADIO COYUCA	1,342,551.35	1,286,961.51	55,589.84	1,342,551.35
RADIO TAXCO	1,745,316.76	1,673,049.97	72,266.79	1,745,316.76
RADIO ZIHUATANEJO	805,530.81	772,176.91	33,353.90	805,530.81
RADIO OMETEPEC	1,879,571.89	1,801,746.12	77,825.77	1,879,571.89
RADIO CHILPANCINGO	1,611,061.62	1,544,353.82	66,707.81	1,611,061.62
<b>SUB TOTAL</b>	<b>9,934,880.00</b>	<b>9,523,515.20</b>	<b>411,364.80</b>	<b>9,934,880.00</b>
TELEVISION ACAPULCO	13,393,224.30	12,838,662.90	554,561.41	13,393,224.30
TELEVISION CHILPO	1,509,095.70	1,446,609.90	62,485.79	1,509,095.70
<b>SUB TOTAL</b>	<b>14,902,320.00</b>	<b>14,285,272.80</b>	<b>617,047.20</b>	<b>14,902,320.00</b>
<b>GRAN TOTAL</b>	<b>24,837,200.00</b>	<b>23,808,788.00</b>	<b>1,028,412.00</b>	<b>24,837,200.00</b>